

4532 Dawson Avenue Homeowners Association
BUDGET
for the period January 1, 2015 to December 31, 2015

	REVENUE	
402	Dues Assessed	14,352
	EXPENDITURES	
755	Additional for Inflation	371
693	Gas and Electric	300
702	Insurance	1,800
804	Landscaping	800
716	Bookkeeping Fees	1,620
718	Misc. & Office Expense	307
754	Repairs & Maintenance	4,500
731	Taxes and Licenses	225
797	Water and Sewer	2,800
	Total Expenditures	\$12,723
	Net	\$1,629

Prepared on December 1, 2014 by Management.
Unaudited Statement; Assessments are Accrued; Expenses are Cash Basis.